

2.1.1.2.0.050 Universidad Intercultural de Chiapas

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
Total		31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
TOTAL FUENTE DE FINANCIAMIENTO		31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
TOTAL GLOBAL FUNCIÓN 5 Educación		31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
INSTITUCIONALES												
01	Rectoría	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2	Desarrollo Social	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5	Educación	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3	Educación Superior	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2	Licenciatura Universitaria	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D	Educación.	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004	Programa de educación superior	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004 02	Asignación por Concurrencia	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004 02 E05	Educación Superior de Calidad	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004 02 E05 A001	Impulso a la Educación Superior Intercultural	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004 02 E05 A001 000	Cobertura Estatal	31,992,914.00	0.00	31,992,914.00	31,992,914.00	0.00	7,940,292.15	6,873,077.05	6,873,077.05	6,198,684.35	6,198,684.35	25,119,836.95
01 2 5 3 2 D 004 02 E05 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	862,470.81	862,470.81	862,470.81	862,470.81	3,795,665.45
01 2 5 3 2 D 004 02 E05 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	862,470.81	862,470.81	862,470.81	862,470.81	3,795,665.45
01 2 5 3 2 D 004 02 E05 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	862,470.81	862,470.81	862,470.81	862,470.81	3,795,665.45
01 2 5 3 2 D 004 02 E05 A001 000 0 41502 1 2 5932 S 1	Transferencias para Materiales y Suministros	1,000,903.75	0.00	1,000,903.75	1,000,903.75	0.00	250,225.95	80,014.40	80,014.40	80,014.40	80,014.40	920,889.35
01 2 5 3 2 D 004 02 E05 A001 000 0 41503 1 2 5932 S 1	Transferencias para Servicios Generales	3,657,232.51	0.00	3,657,232.51	3,657,232.51	0.00	914,308.14	782,456.41	782,456.41	782,456.41	782,456.41	2,874,776.10
01 2 5 3 2 D 004 02 E05 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	2,529,493.98	2,383,377.84	2,383,377.84	2,062,021.99	2,062,021.99	7,966,343.59
01 2 5 3 2 D 004 02 E05 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	2,529,493.98	2,383,377.84	2,383,377.84	2,062,021.99	2,062,021.99	7,966,343.59
01 2 5 3 2 D 004 02 E05 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	2,529,493.98	2,383,377.84	2,383,377.84	2,062,021.99	2,062,021.99	7,966,343.59
01 2 5 3 2 D 004 02 E05 A001 000 1 41501 1 2 5932 S 6	Transferencias para Servicios Personales	9,654,484.76	0.00	9,654,484.76	9,654,484.76	0.00	2,413,621.20	2,383,377.84	2,383,377.84	2,062,021.99	2,062,021.99	7,271,106.92
01 2 5 3 2 D 004 02 E05 A001 000 1 41511 1 2 5932 S 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	695,236.67	0.00	695,236.67	695,236.67	0.00	115,872.78	0.00	0.00	0.00	0.00	695,236.67
01 2 5 3 2 D 004 02 E05 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	4,246,264.08	3,627,228.40	3,627,228.40	3,274,191.55	3,274,191.55	13,357,827.91
01 2 5 3 2 D 004 02 E05 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	4,246,264.08	3,627,228.40	3,627,228.40	3,274,191.55	3,274,191.55	13,357,827.91
01 2 5 3 2 D 004 02 E05 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	4,246,264.08	3,627,228.40	3,627,228.40	3,274,191.55	3,274,191.55	13,357,827.91
01 2 5 3 2 D 004 02 E05 A001 000 2 41509 1 2 5932 S 6	Transferencias para Servicios Personales (Docente)	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	4,246,264.08	3,627,228.40	3,627,228.40	3,274,191.55	3,274,191.55	13,357,827.91


